

**Table 1**  
**Orlando Sanford International Airport**  
**PFC Application #4**  
**Project Cost Estimate Eligibility Analysis**

		Proration					
		Project Cost	% Eligible (a)	Calculation	Eligible Cost	Ineligible Cost	Total Cost
<b>Phase 1 Project Descriptions</b>							
<b>DEMOLITION REQUIRED FOR TERMINAL B TICKETING AREA EXPANSION</b>							
1	Parking Removal	\$54,094	100.0%		\$54,094	\$0	\$54,094
2	Existing Dock Removal and Lift Gates-Demo	56,500	100.0%		56,500	0	56,500
3	Temporary Asphalt for Truck Turnaround	16,950	100.0%		16,950	0	16,950
4	Temporary Trash Compactor	5,650	100.0%		5,650	0	5,650
5	Demo Existing Office Space	31,821	100.0%		31,821	0	31,821
6	Demo Existing Passenger Restrooms	13,560	100.0%		13,560	0	13,560
7	Demo Existing Passenger Check Point	64,885	100.0%		64,885	0	64,885
8	Demo and Removal of Existing Air Conditioning Unit	11,300	100.0%		11,300	0	11,300
9	Demo of Existing Baggage Claim Canopy	11,300	100.0%		11,300	0	11,300
<b>Subtotal Demolition</b>		<b>\$266,060</b>	<b>100.0%</b>		<b>\$266,060</b>	<b>\$0</b>	<b>\$266,060</b>
<b>TERMINAL B UTILITIES</b>							
10	Water Service Relocation to Allow Ticketing/Baggage Expansion	\$11,300	100.0%		\$11,300	\$0	\$11,300
11	Sewer Relocation to Allow Ticketing/Baggage Area Area Expansion	16,950	100.0%		16,950	0	16,950
<b>Subtotal Terminal B Utilities</b>		<b>\$28,250</b>	<b>100.0%</b>		<b>\$28,250</b>	<b>\$0</b>	<b>\$28,250</b>
<b>LOADING DOCK CONSTRUCTION</b>							
12	Truck Well	\$84,750	0.0%		\$0	\$84,750	\$84,750
13	Building - Masonry	745,800	0.0%		0	745,800	745,800
14	Truck Turn Around	310,586	0.0%		0	310,586	310,586
15	Generator with ATS (300kw)	90,400	0.0%		0	90,400	90,400
16	Low Voltage Improvements	120,910	0.0%		0	120,910	120,910
17	ACS, IT Room fit Out	84,750	0.0%		0	84,750	84,750
18	CCTV	56,500	0.0%		0	56,500	56,500
<b>Subtotal Loading Dock Construction</b>		<b>\$1,493,696</b>	<b>0.0%</b>		<b>\$0</b>	<b>\$1,493,696</b>	<b>\$1,493,696</b>
<b>BUILDING ADDITION</b>							
19	Passenger Screening Area Building Addition (Base building only)	\$1,403,460	100.0%		\$1,403,460	\$0	\$1,403,460
<b>Subtotal Building Addition</b>		<b>\$1,403,460</b>	<b>100.0%</b>		<b>\$1,403,460</b>	<b>\$0</b>	<b>\$1,403,460</b>
<b>BUILDING RENOVATION</b>							
20	Passenger Screening Area (ceiling, lights, HVAC ducts, flooring) (No TSA equip.)	\$1,032,933	100.0%		\$1,032,933	\$0	\$1,032,933
21	Flooring Replacement with Passenger Wayfinding Directions	602,290	79.1%		476,279	126,011	602,290
22	HVAC Equipment - Passenger Screening Area	210,858	100.0%		210,858	0	210,858
23	Passenger Restrooms	217,525	100.0%		217,525	0	217,525
24	CBP Security Exit - Construction (Excluding equipment)	113,000	100.0%		113,000	0	113,000
25	Roof Ladder	5,650	74.1%	Table 2: #25	4,185	1,465	5,650
26	Passenger Walkway from Terminal A to Terminal B Column Repair	56,500	100.0%		56,500	0	56,500
27	Kitchen Exhaust	11,300	0.0%		0	11,300	11,300
28	TSA Approved Software upgrade for Access/Security System	169,500	100.0%		169,500	0	169,500
29	Public Address System	225,837	100.0%		225,837	0	225,837
30	Access Control	195,716	33.3%	Table 2: #30	65,239	130,477	195,716
31	CCTV	226,000	28.6%	Table 2: #31	64,571	161,429	226,000
32	Reroof Portion of Existing Passenger Walkway	39,550	100.0%		39,550	0	39,550
33	Passenger Checkpoint Area Fire Escape	11,300	100.0%		11,300	0	11,300
34	Passenger Wayfinding Signage	129,950	100.0%		129,950	0	129,950
35	Passenger Waiting Areas	257,301	100.0%		257,301	0	257,301
36	Passenger Elevators to 2nd Floor Screening Area	226,000	100.0%		226,000	0	226,000
37	Security Exit Lane Construction (Excluding equipment)	152,550	100.0%		152,550	0	152,550
38	Bag Claim #3 Belt Temp During Construction	28,250	100.0%		28,250	0	28,250
39	Bag Claim #3 Ceiling Treatment and Flooring	12,006	100.0%		12,006	0	12,006
40	Bag Claim #3 Flooring Treatment	35,256	100.0%		35,256	0	35,256
41	Bag Claim #3 Restrooms and Lost Bag Storage	56,500	100.0%		56,500	0	56,500
42	EDS Machine Relocation Required for Building Renovation	169,500	0.0%		0	169,500	169,500
43	Electrical Service Relocation for Ticket Counters and Bag Claim Areas	169,500	100.0%		169,500	0	169,500
44	Gas Line Relocation Required for Ticket Counter and Bag Claim Areas	45,200	100.0%		45,200	0	45,200
45	Telephone Relocation	16,950	0.0%		0	16,950	16,950
46	Temporary Barriers	84,750	100.0%		84,750	0	84,750
47	IT Room (SAA)	38,646	0.0%		0	38,646	38,646
48	HVAC Room Serving First Floor Ticketing Area Only	141,250	100.0%		141,250	0	141,250
49	Badging Hallway Door	16,950	0.0%		0	16,950	16,950
50	Relocate Electrical Room E Required for Ticketing Area Construction	2,260	100.0%		2,260	0	2,260
51	SAA and TSA Office Space	113,000	0.0%		0	113,000	113,000
52	SAA Office Space	33,900	0.0%		0	33,900	33,900
53	HVAC Controls System	282,500	76.9%	Table 2: #53	217,219	65,281	282,500
54	CBP Door and IT Closet	16,950	0.0%		0	16,950	16,950
55	Rebuild Office, Walls and Floors in Old Loading Dock	33,900	0.0%		0	33,900	33,900
56	Freight Elevator	395,500	0.0%		0	395,500	395,500
57	Replace Concrete Apron Removed during HVAC Replacement	84,750	100.0%		84,750	0	84,750
58	Freight Elevator Modification	16,950	0.0%		0	16,950	16,950
<b>Subtotal Building Renovation</b>		<b>\$5,678,229</b>	<b>76.3%</b>		<b>\$4,330,020</b>	<b>\$1,348,209</b>	<b>\$5,678,229</b>
<b>FIRE PROTECTION</b>							
59	FP - SAA Offices (2nd Floor)	\$74,354	0.0%		\$0	\$74,354	\$74,354
60	FP - First Floor	203,400	52.4%	Table 2: #60	106,525	96,875	203,400
61	FP-Fire Line with BFP and Road Crossing	45,200	31.5%	Table 2: #61	14,260	30,940	45,200
62	Fire Sprinkler Improvements in Concessions Area	6,102	0.0%		0	6,102	6,102
63	Bag Claim #3 Bar/Door	22,600	0.0%		0	22,600	22,600
64	Bag Claim #3 Fire Door and Wall Demo	28,250	0.0%		0	28,250	28,250
<b>Subtotal Fire Protection</b>		<b>\$379,906</b>	<b>31.8%</b>		<b>\$120,784</b>	<b>\$259,122</b>	<b>\$379,906</b>

**Table 1**  
**Orlando Sanford International Airport**  
**PFC Application #4**  
**Project Cost Estimate Eligibility Analysis**

		Proration				
	Project Cost	% Eligible (a)	Calculation	Eligible Cost	Ineligible Cost	Total Cost
<b>MISCELLANEOUS</b>						
65	Screen Landscape Wall	\$79,100	0.0%	\$0	\$79,100	\$79,100
66	Airline Landscaping and Irrigation	197,750	0.0%	0	197,750	197,750
67	Terminal Wayfinding - Signage	11,300	100.0%	11,300	0	11,300
68	TSA Security Gate - Gate 97E (No Equipment)	62,150	100.0%	62,150	0	62,150
69	TSA Security Gate - Employee (No Equipment)	28,250	100.0%	28,250	0	28,250
70	AOA Fencing	1,130	100.0%	1,130	0	1,130
71	HVAC - SAA Offices	84,976	0.0%	0	84,976	84,976
72	Demo and Replace Roof	152,550	74.1%	113,000	39,550	152,550
73	Traffic Signal at Terminal Frontage Road	282,500	100.0%	282,500	0	282,500
74	CBP Security Exit - Equipment	56,500	0.0%	0	56,500	56,500
75	Security Exit Artwork	45,200	0.0%	0	45,200	45,200
76	Security Exit Improvements - Equipment	56,500	0.0%	0	56,500	56,500
77	Parking Lot Entrance	265,550	0.0%	0	265,550	265,550
78	Parking Garage Entrance	107,350	0.0%	0	107,350	107,350
<b>Subtotal Miscellaneous</b>		<b>\$1,430,806</b>	<b>34.8%</b>	<b>\$498,330</b>	<b>\$932,476</b>	<b>\$1,430,806</b>
<b>Total Phase 1</b>		<b>\$10,680,406</b>	<b>62.2%</b>	<b>\$6,646,904</b>	<b>\$4,033,503</b>	<b>\$10,680,406</b>
<b>Phase 2 Project Descriptions</b>						
		Proration				
	Project Cost	% Eligible	Calculation	Eligible Cost	Ineligible Cost	Total Cost
<b>DEMOLITION NECESSARY FOR TICKETING/BAG CLAIM EXPANSION</b>						
79	Parking Lot	\$8,136	100.0%	\$8,136	\$0	\$8,136
80	Clear / Grub	11,300	100.0%	11,300	0	11,300
81	Curbfront Canopy Demolition	84,750	100.0%	84,750	0	84,750
<b>Subtotal Demolition for Ticketing/Bag Claim Expansion</b>		<b>\$104,186</b>	<b>100.0%</b>	<b>\$104,186</b>	<b>\$0</b>	<b>\$104,186</b>
<b>BUILDING ADDITION</b>						
82	Building Addition - Main Floor	\$4,122,240	100.0%	\$4,122,240	\$0	\$4,122,240
83	Display Cabinet	22,600	0.0%	0	22,600	22,600
84	Safety Rails	5,650	0.0%	0	5,650	5,650
85	Curbside Check-in Canopy	28,250	100.0%	28,250	0	28,250
86	Curbfront Canopy	1,702,628	100.0%	1,702,628	0	1,702,628
87	Baggage Make-up Canopy	528,840	100.0%	528,840	0	528,840
88	Curbfront Sidewalk	191,698	100.0%	191,698	0	191,698
89	Relocate Fire Department Connection to Allow Ticketing Area Expansion	45,200	100.0%	45,200	0	45,200
90	Temporary Fencing Around AOA during Construction	11,300	100.0%	11,300	0	11,300
91	AOA Screen Wall Outside Ticket Counter Area	28,250	100.0%	28,250	0	28,250
92	Passenger Sidewalk to Parking Garage	18,080	100.0%	18,080	0	18,080
93	Passenger Sidewalk to Exit Lane	12,656	100.0%	12,656	0	12,656
94	Bag Screening and Baggage Make-up Conveyors and Non-TSA Equipment	1,751,500	100.0%	1,751,500	0	1,751,500
95	Ticket Counter Belt	1,107,400	100.0%	1,107,400	0	1,107,400
96	Generator Upgrade/Update	113,000	0.0%	0	113,000	113,000
97	Terminal Roadway Signage	113,000	100.0%	113,000	0	113,000
98	Passenger Wayfinding Signage	56,500	100.0%	56,500	0	56,500
99	Fire Hydrant - Parking Garage	6,215	0.0%	0	6,215	6,215
100	Passenger Waiting /Seating Area	84,750	100.0%	84,750	0	84,750
101	Low Voltage Improvements (b)	365,415	76.9%	280,974	84,441	365,415
102	Access Control	197,750	62.5%	123,594	74,156	197,750
103	CCTV	169,500	26.7%	45,200	124,300	169,500
<b>Subtotal Demolition</b>		<b>\$10,786,608</b>	<b>96.0%</b>	<b>\$10,356,245</b>	<b>\$430,362</b>	<b>\$10,786,608</b>
<b>TERMINAL BUILDING RENOVATION</b>						
104	Renovate Ticket Counter Area	\$864,450	100.0%	\$864,450	\$0	\$864,450
105	Reroof Existing Tower - Architectural Feature	28,250	0.0%	0	28,250	28,250
106	Terminal Frontage Renovation	33,900	100.0%	33,900	0	33,900
107	Covered Passenger Walkway to Rental Cars and Parking Lots	56,500	100.0%	56,500	0	56,500
108	Ticket Counter and Scales	376,290	100.0%	376,290	0	376,290
109	Ticket Counter Canopy - New Structure	36,160	100.0%	36,160	0	36,160
110	Ticket Counter Canopy - Finish	271,200	100.0%	271,200	0	271,200
111	Temporary Construction Barriers	113,000	100.0%	113,000	0	113,000
112	Bag Claims 1 and 2 Public Restrooms	33,900	100.0%	33,900	0	33,900
113	Bag Claim 1 and 2 Building Renovation	297,868	100.0%	297,868	0	297,868
<b>Subtotal Renovation</b>		<b>\$2,111,518</b>	<b>98.7%</b>	<b>\$2,083,268</b>	<b>\$28,250</b>	<b>\$2,111,518</b>
<b>MISCELLANEOUS</b>						
114	New Terminal Roadway Signage	\$395,500	100.0%	\$395,500	\$0	\$395,500
115	Terminal Roadway Striping	28,250	100.0%	28,250	0	28,250
116	Flag Pole and Monument Relocation with Lights	25,425	0.0%	0	25,425	25,425
117	Airplane Setting and Protection	169,500	0.0%	0	169,500	169,500
118	Building Addition - Upgrades for Plane	183,060	0.0%	0	183,060	183,060
119	Landscape/Irrigation	56,500	0.0%	0	56,500	56,500
<b>Subtotal Miscellaneous</b>		<b>\$858,235</b>	<b>49.4%</b>	<b>\$423,750</b>	<b>\$434,485</b>	<b>\$858,235</b>
<b>Total Phase 2</b>		<b>\$13,756,361</b>	<b>93.5%</b>	<b>\$12,863,263</b>	<b>\$893,097</b>	<b>\$13,756,361</b>

**Table 1  
Orlando Sanford International Airport  
PFC Application #4  
Project Cost Estimate Eligibility Analysis**

Phase 3 Project Descriptions	Project Cost	% Eligible	Proration		Total Cost	
			Calculation	Eligible Cost		Ineligible Cost
<b>DEMOLITION NECESSARY FOR GATE EXPANSION</b>						
120	Parking Lot Demolition	\$20,340	100.0%	\$20,340	\$0	\$20,340
121	Apron Demolition	107,350	100.0%	107,350	0	107,350
122	Building Demo to Accommodate Skywalk Connection	4,520	100.0%	4,520	0	4,520
123	Relocate Existing Fire Department Connection	6,780	100.0%	6,780	0	6,780
124	Terminal Demolition Required to Construct New Gates	5,650	100.0%	5,650	0	5,650
125	Terminal Demolition Required for New Ticket Counters	54,692	100.0%	54,692	0	54,692
126	Demolition of Existing Baggage Make-up Area	42,206	100.0%	100	42,106	42,206
127	Demolition and Removal of Existing Baggage Equipment	56,500	100.0%	56,500	0	56,500
128	Apron Lighting for New Gates	9,040	100.0%	9,040	0	9,040
129	Exit Stair Relocations/Demo	28,250	100.0%	28,250	0	28,250
130	Terminal A Upstairs Flooring Demo	98,875	100.0%	98,875	0	98,875
<b>Subtotal Demolition</b>						
		<b>\$434,203</b>	<b>90.3%</b>	<b>\$392,097</b>	<b>\$42,106</b>	<b>\$434,203</b>
<b>NEW GATES AND PASSENGER SKYWALK BUILDING ADDITION</b>						
131	Skywalk Passenger Corridor to New Gates	\$5,198,426	100.0%	\$5,198,426	\$0	\$5,198,426
132	Skywalk Passenger Seating Area	3,082,640	100.0%	3,082,640	0	3,082,640
133	Skywalk Entrance to New Gates	45,200	100.0%	45,200	0	45,200
134	Skywalk Restrooms - 2nd Floor	130,515	100.0%	130,515	0	130,515
135	International Bag Make-up Area Canopy	84,750	100.0%	84,750	0	84,750
136	Life Safety Generator to Serve Skywalk and New Gates	678,000	0.0%	0	678,000	678,000
137	Chiller Upgrades to Serve Skywalk	395,500	100.0%	395,500	0	395,500
138	Electrical FPL Feeder to Serve Skywalk and New Gates	226,000	100.0%	226,000	0	226,000
139	Asphalt Apron Expansion (Stabilized Shoulder) at New Gates	174,020	100.0%	174,020	0	174,020
140	Apron Sodding at New Gates	3,729	100.0%	3,729	0	3,729
141	Apron Drainage & Grading Improvements at New Gates	109,893	100.0%	109,893	0	109,893
142	Apron Lighting (High Mast) for New Gates	339,000	100.0%	339,000	0	339,000
143	Airfield Lighting and Signage for New Gates	56,500	100.0%	56,500	0	56,500
144	Apron Striping at New Gates	18,080	100.0%	18,080	0	18,080
145	Passenger Curbfront Area	56,500	100.0%	56,500	0	56,500
146	Apron Fire Hydrant Addition for New Gates	141,250	100.0%	141,250	0	141,250
147	Fire Hydrant Relocation Required to Build Skywalk	28,250	100.0%	28,250	0	28,250
148	AOA Fencing Modifications to Accommodate New Gate Area	15,820	100.0%	15,820	0	15,820
149	Wayfinding Signage for New Terminal Areas	169,500	100.0%	169,500	0	169,500
150	Skywalk Restrooms - 1st Floor	15,820	100.0%	15,820	0	15,820
151	Low Voltage Improvements (b)	339,000	76.9%	Table 2: #151 260,663	78,337	339,000
152	CCTV	237,300	31.1%	Table 2: #152 73,755	163,545	237,300
153	Access Control	502,850	63.3%	Table 2: #153 318,472	184,378	502,850
<b>Subtotal Building Addition</b>						
		<b>\$12,048,542</b>	<b>90.8%</b>	<b>\$10,944,282</b>	<b>\$1,104,260</b>	<b>\$12,048,542</b>
<b>TERMINAL BUILDING RENOVATION</b>						
154	Temporary Construction Barriers	\$113,000	100.0%	\$113,000	\$0	\$113,000
155	Terminal Frontage Renovation	33,900	100.0%	33,900	0	33,900
156	Term A - 2nd Floor Flooring	463,300	100.0%	463,300	0	463,300
157	Term A - 2nd Floor Ceiling	115,825	100.0%	115,825	0	115,825
158	ADA Restroom Upgrades - 2nd Floor	62,150	100.0%	62,150	0	62,150
159	Indoor Playground with Building Upgrades	149,160	100.0%	149,160	0	149,160
160	Nursing Room	56,500	100.0%	56,500	0	56,500
161	2nd Floor Passenger Service Desk for New Gates 1 - 4	79,100	100.0%	79,100	0	79,100
162	Exit Corridor - Construction	169,500	100.0%	169,500	0	169,500
163	Finish Floor Raising (Floor leveled under bag claims)	163,850	100.0%	163,850	0	163,850
164	Exterior Building Wall Renovation	311,880	100.0%	311,880	0	311,880
165	Renovate Bag Claim Area	1,240,740	100.0%	1,240,740	0	1,240,740
166	Relocate Existing Bonded Storage Room to Accommodate Renovation	79,383	100.0%	79,383	0	79,383
167	Unfinished Office Build out	127,125	0.0%	0	127,125	127,125
168	Bag Claims (3)	3,051,000	100.0%	3,051,000	0	3,051,000
169	Restroom Addition/Upgrades - First Floor	255,380	100.0%	255,380	0	255,380
170	Office Build Out - 1st Floor	672,350	0.0%	0	672,350	672,350
<b>Subtotal Renovation</b>						
		<b>\$7,144,143</b>	<b>88.8%</b>	<b>\$6,344,668</b>	<b>\$799,475</b>	<b>\$7,144,143</b>
<b>MISCELLANEOUS</b>						
171	Passenger Boarding Bridge	\$3,616,000	100.0%	\$3,616,000	\$0	\$3,616,000
172	Exterior PBB signage (renumber PBBs after expansion)	90,400	100.0%	90,400	0	90,400
173	110 Ton PC Air - PBB	305,100	100.0%	305,100	0	305,100
174	60 Ton PC Air - PBB	246,340	100.0%	246,340	0	246,340
175	400Hz - PBB	587,600	100.0%	587,600	0	587,600
176	Joint Seal Repair on All Terminal Apron Areas	340,130	100.0%	340,130	0	340,130
177	Parking Lot Modifications	67,800	0.0%	0	67,800	67,800
178	Parking Lot Mill and Resurface, Restripe	178,917	0.0%	0	178,917	178,917
179	Exit Corridor - Equipment	56,500	0.0%	0	56,500	56,500
180	Landscaping & Irrigation	169,500	0.0%	0	169,500	169,500
<b>Subtotal Miscellaneous</b>						
		<b>\$5,658,287</b>	<b>91.6%</b>	<b>\$5,185,570</b>	<b>\$472,717</b>	<b>\$5,658,287</b>
<b>Subtotal Phase 3</b>						
		<b>\$25,285,174</b>	<b>90.4%</b>	<b>\$22,866,617</b>	<b>\$2,418,557</b>	<b>\$25,285,174</b>
<b>Total Phases 1, 2 and 3</b>						
		<b>\$49,721,941</b>	<b>85.2%</b>	<b>\$42,376,784</b>	<b>\$7,345,157</b>	<b>\$49,721,941</b>
<b>Percent PFC Eligible</b>						
			<b>85.2%</b>	<b>85.2%</b>	<b>14.8%</b>	<b>100.0%</b>

(a) Percent eligible is based on individual project eligibility analysis or proration calculation depending on line item.

(b) Building Renovation - Low Voltage Improvements include cable/fiber, LAN/wireless system, FIDS, TVs, audio/speaker system, cctv, access control hardware.